ATTACHMENT 1										
Pipeline Safety Fees	Actual	# of	Average	Total # of		Cost of	Cost of	Percent	Cost	Total
July 1, 2005 through June 30, 2006	Miles	Inspection	# of Inspection		Inspection	Inspection	Standard Inspection	of	For Actual	For
		Days	Units	Days	Per Day		* # of Units	Actual Miles	Mile	Company
INTERSTATE										
GAS TRANSMISSION										
KB PipelineNWN	17.00	16						0.6760%	\$3,460	\$8,852
TransCanada GTN System	309.00	16			674		\$5,392	12.2880%	\$62,889	\$68,28
Williams	1,467.50	16			674			58.3580%	\$298,671	\$341,807
PSE - Jackson Prarie	15.00	13			674	\$8,762	\$4,381	0.5965%	\$3,053	\$7,434
Williams LNG		15	1	15	674	\$10,110	\$10,110		\$0	\$10,110
HAZARDOUS LIQUIDS										
Teresan Pipeline	63.80	17	0.5	8.5	674	\$11.458	\$5,729	2.5371%	\$12,985	\$18,714
Yellowstone Pipeline - Spokane/Moses Lake	135.35	17				* /	4 - 1 -	5.3825%	\$27,547	\$33,276
Chevron	157.00	17			674	* /	7 - 7 -	6.2434%	\$31,953	\$43,41
Olympic Pipeline	350.00	17			674			13.9184%	\$71,233	\$82,69
	350.00	17			674			13.9184%		
Exxon		13	0.5	0.0	074	\$8,762	\$4,381		\$0	\$4,38
TOTAL INTERSTATE MILES	2,514.65	157	10	159			\$107,166	100%	\$511,790	\$618,956
INTRASTATE										
LDC's								.		
NW Natural	1,484.00	19	0	0	674	\$12,806	\$0	7.5010%	\$62,950	\$62,950
Avista	2,737.00	19	2	38	674	\$12,806	\$25,612	13.8343%	\$116,102	\$141,714
Cascade	4,045.00	19			674	\$12,806	\$51,224	20.4457%	\$171,586	\$222,810
PSE	11,149.00	19	4	76	674			56.3533%	\$472,934	\$524,158
MUNICIPAL	, , , , , , , , , , , , , , , , , , , ,					, , , , , , , , , , , , ,	, ,		7 /	, , , ,
Buckley	33.91	13	0.5	6.5	674	\$8,762	\$4,381	0.1714%	\$1,438	\$5,819
Ellensburg	104.50	13			674			0.5282%	\$4,433	\$8,814
Enumclaw	98.00	13			674		\$4,381	0.4953%	\$4,157	\$8,538
DIRECT SALES - TRANSMISSION	00.00		0.0	0.0	0	ψο,: σ2	ψ.,σσ.	01.00070	ψ.,.σ.	ψο,σσι
Agrium	1.00	12	0.5	6	674	\$8,088	\$4,044	0.0051%	\$42	\$4,086
Inland Empire Paper Co.	3.00	12						0.0152%	\$127	\$8,215
Georgia Pacific Corp-Camas Mill	1.68	12						0.0085%	\$71	\$4,115
Sumas Cogeneration Co.	4.00	12			674			0.0202%	\$170	\$4,214
Weyerhaeuser Paper	9.00	12			674			0.0455%	\$382	\$4,426
Ferndale Pipeline system	36.50	12						0.1845%	\$1,548	\$9,636
		12								
Ochoa Foods	4.00	12	1	12	674	\$8,088	\$8,088	0.0202%	\$170	\$8,258
STORAGE - LP/LNG/LIQUIDS										
PSE - Propane Air		6	0.5	3	674	\$4,044	\$2,022		\$0	\$2,022
PSE LNG		10	1	10	674	\$6,740	\$6,740		\$0	\$6,740
PROPANE DISTRIBUTION										
PSE LP Gas Distribution		6	0.5	3	674	\$4,044	\$2,022		\$0	\$2,022
HAZARDOUS LIQUIDS										
Agrium	1.00	11	0.5	5.5	674	\$7,414	\$3,707	0.0051%	\$42	\$3,749
Tidewater	2.79	11			674			0.0141%	\$118	\$3,825
BP Cherry Point Refinery	10.30	11			674			0.0521%	\$437	\$4,144
Kaneb	4.19	11				. ,		0.0212%	\$178	\$3,885
Olympic Pipeline	41.00	11						0.2072%	\$1,739	\$5,446
McChord Pipeline Co.	14.25	11						0.0720%	\$604	\$4,31
TOTAL INTRACTATE MILES	40 704 40	207	20	340			\$04.4.000	4000/	\$839,230	¢4 052 004
TOTAL DIDELINE MILES	19,784.12 22,298.77	287 444					\$214,669 \$321,835	100% 100%	. ,	\$1,053,899
TOTAL PIPELINE MILES	22,290.77	444	32	4/8			\$321,835	100%	\$1,351,020	\$1,672,855
Program cost for 2005/2006	\$2,199,000									
Program cost allocation										
Interstate at 37%	\$813,630									
Intrastate at 63%	\$1,385,370									

				PAGE 1		
Less Federal Reimbursement	\$710,000					
Inter-37% of federal dollars	\$262,700					
Intra-63% of federal dollars	\$447,300					
Undercollection of 2004 Federal Dollars	\$183,855					
Interstate undercollection allocation at 37%	\$68,026					
Intrastate undercollection allocation at 63%	\$115,829					
Interstate Program Cost	\$813,630					
Undercollection of 2004/2005 Federal Dollars	\$68,026					
Less federal reimbursement at 37%	\$262,700					
Less cost of standard inspections	\$107,166					
Remaining interstate program cost	\$511,790					
Intrastate Program Cost	\$1,385,370					
Undercollection of 2004/2005 Federal Dollars	\$115,829					
Less federal reimbursement at 63%	\$447,300					
Less cost of standard inspections	\$214,669					
Remaining intrastate program cost	\$839,230					
		\$1,351,020				
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